

| 科目 | 合計 | (合計)公益 目的事業会計 | (共通)公益 目的事業会計 | 公1 | 公2 | 公3 | 法人会計 |
|------------|------------|------------------|------------------|-----------|-----------|-----------|-----------|
| 一般正味財産増減の部 | | | | | | | |
| 1. 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 基本財産運用益 | 6,794,000 | 6,794,000 | 6,794,000 | 0 | 0 | 0 | 0 |
| 基本財産受取利息 | 6,794,000 | 6,794,000 | 6,794,000 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 7,050,000 | 5,006,279 | 5,006,279 | 0 | 0 | 0 | 2,043,721 |
| 特定資産受取利息 | 7,050,000 | 5,006,279 | 5,006,279 | 0 | 0 | 0 | 2,043,721 |
| 事業収益計 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 事業収益 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 受取寄付金 | 12,300,000 | 7,300,000 | 7,300,000 | 0 | 0 | 0 | 5,000,000 |
| 受取寄付金 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | 0 | 0 | 0 |
| 賛助会員受取会費 | 10,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| 経常収益計 | 27,144,000 | 20,100,279 | 19,100,279 | 0 | 0 | 1,000,000 | 7,043,721 |
| (2) 経常費用 | | | | | | | |
| 事業費計 | 20,100,279 | 20,100,279 | 403,188 | 9,853,082 | 6,646,030 | 3,197,979 | 0 |
| 人件費 | 12,426,925 | 12,426,925 | 0 | 8,019,071 | 2,203,927 | 2,203,927 | 0 |
| 給料手当 | 7,090,000 | 7,090,000 | 0 | 4,430,000 | 1,330,000 | 1,330,000 | 0 |
| 臨時雇賃金 | 653,000 | 653,000 | 0 | 653,000 | 0 | 0 | 0 |
| 賞与 | 2,900,000 | 2,900,000 | 0 | 1,820,000 | 540,000 | 540,000 | 0 |
| 退職給付費用 | 356,784 | 356,784 | 0 | 223,214 | 66,785 | 66,785 | 0 |
| 福利厚生費 | 1,427,141 | 1,427,141 | 0 | 892,857 | 267,142 | 267,142 | 0 |
| その他事業費 | 7,673,354 | 7,673,354 | 403,188 | 1,834,011 | 4,442,103 | 994,052 | 0 |
| 旅費交通費 | 847,000 | 847,000 | 0 | 250,000 | 300,000 | 297,000 | 0 |
| 通信運搬費 | 220,000 | 220,000 | 0 | 100,000 | 120,000 | 0 | 0 |
| 建物減価償却費 | 403,188 | 403,188 | 403,188 | 0 | 0 | 0 | 0 |
| 車両運搬具減価償却費 | 173,133 | 173,133 | 0 | 0 | 48,092 | 125,041 | 0 |
| 什器備品減価償却費 | 102,033 | 102,033 | 0 | 34,011 | 34,011 | 34,011 | 0 |
| 消耗品費 | 200,000 | 200,000 | 0 | 50,000 | 150,000 | 0 | 0 |
| 修繕費 | 160,000 | 160,000 | 0 | 50,000 | 110,000 | 0 | 0 |
| 印刷製本費 | 600,000 | 600,000 | 0 | 200,000 | 400,000 | 0 | 0 |
| 光熱水料費 | 90,000 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 賃借料 | 530,000 | 530,000 | 0 | 150,000 | 30,000 | 350,000 | 0 |
| 保険料 | 40,000 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 諸謝金 | 908,000 | 908,000 | 0 | 710,000 | 10,000 | 188,000 | 0 |
| 租税公課 | 80,000 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 支払助成金 | 1,100,000 | 1,100,000 | 0 | 0 | 1,100,000 | 0 | 0 |
| 広告宣伝費 | 2,000,000 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 |
| 会議費 | 220,000 | 220,000 | 0 | 80,000 | 140,000 | 0 | 0 |
| 管理費計 | 7,043,721 | 0 | 0 | 0 | 0 | 0 | 7,043,721 |
| 給料手当 | 2,910,000 | 0 | 0 | 0 | 0 | 0 | 2,910,000 |
| 賞与 | 1,100,000 | 0 | 0 | 0 | 0 | 0 | 1,100,000 |
| 退職給付費用 | 143,216 | 0 | 0 | 0 | 0 | 0 | 143,216 |
| 福利厚生費 | 572,859 | 0 | 0 | 0 | 0 | 0 | 572,859 |
| 会議費 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 交際費 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 旅費交通費 | 180,000 | 0 | 0 | 0 | 0 | 0 | 180,000 |
| 通信運搬費 | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| 建物減価償却費 | 134,397 | 0 | 0 | 0 | 0 | 0 | 134,397 |
| 車両運搬具減価償却費 | 19,238 | 0 | 0 | 0 | 0 | 0 | 19,238 |
| 什器備品減価償却費 | 34,011 | 0 | 0 | 0 | 0 | 0 | 34,011 |
| 消耗品費 | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| 修繕費 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 印刷製本費 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 燃料費 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 保険料 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 租税公課 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 支払手数料 | 670,000 | 0 | 0 | 0 | 0 | 0 | 670,000 |
| 経常費用計 | 27,144,000 | 20,100,279 | 403,188 | 9,853,082 | 6,646,030 | 3,197,979 | 7,043,721 |
| 当期経常増減額 | 0 | 0 | 18,697,091 | 9,853,082 | 6,646,030 | 2,197,979 | 0 |

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|--------------|-------------|------------------|------------------|-------------|-------------|------------|-----------|
| 2. 経常外増減の部 | | | | | | | |
| (1) 経常外収益 | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 18,697,091 | 9,853,082 | 6,646,030 | 2,197,979 | 0 |
| 一般正味財産期首残高 | 18,379,991 | 17,378,402 | 264,193,349 | 120,132,724 | 97,957,270 | 28,724,953 | 1,001,589 |
| 一般正味財産期末残高 | 18,379,991 | 17,378,402 | 282,890,440 | 129,985,806 | 104,603,300 | 30,922,932 | 1,001,589 |
| 指定正味財産増減の部 | | | | | | | |
| 基本財産運用益 | 6,794,000 | 6,794,000 | 6,794,000 | 0 | 0 | 0 | 0 |
| 基本財産受取利息(指) | 6,794,000 | 6,794,000 | 6,794,000 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 7,050,000 | 7,050,000 | 7,050,000 | 0 | 0 | 0 | 0 |
| 特定資産受取利息(指) | 7,050,000 | 7,050,000 | 7,050,000 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 13,844,000 | 13,844,000 | 13,844,000 | 0 | 0 | 0 | 0 |
| 基本財産運用益振替(指) | 6,794,000 | 6,794,000 | 6,794,000 | 0 | 0 | 0 | 0 |
| 特定資産運用益振替(指) | 7,050,000 | 7,050,000 | 7,050,000 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 876,269,332 | 876,269,332 | 876,269,329 | 1 | 2 | 0 | 0 |
| 寄付金 | 876,269,332 | 876,269,332 | 876,269,329 | 1 | 2 | 0 | 0 |
| 指定正味財産期末残高 | 876,269,332 | 876,269,332 | 876,269,329 | 1 | 2 | 0 | 0 |
| 寄付金 | 876,269,332 | 876,269,332 | 876,269,329 | 1 | 2 | 0 | 0 |
| 正味財産期末残高 | 894,649,323 | 893,647,734 | 1,159,159,769 | 129,985,805 | 104,603,298 | 30,922,932 | 1,001,589 |